

## Performance Evaluation Report of RFD of RSCs i.e. Institutes for the year 2012-13

Name of the Division : Animal Science

Name of the Institute : Project Directorate on Poultry

RFD Nodal Officer : Dr. M.V.L.N. Raju, Principal Scientist

Sl. No.	Objectives	Weight, %	Actions	Success Indicators	Unit	Weight, %	Targets / Criteria Value for the year 2012-13					Achievement	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable
							Excellent	Very Good	Good	Fair	Poor		Raw score, %	Weighted raw score, %		
							100%	90%	80%	70%	60%					
1	Improvement of layer and broiler chicken strains for commercial poultry	25	Evaluation of layer pure lines	Evaluation of production traits	Number of birds	9	16000	14000	12000	10000	8000	20959	100	9	149.71	To meet exigencies, the lines were duplicated, hence more no. of birds were evaluated.
			Evaluation of broiler pure lines	Evaluation of juvenile traits	Number of birds	5	26000	24000	22000	20000	18000	33981	100	5	141.59	Considering the current disease incidence, more no. of chicks were hatched and evaluated
				Evaluation of production traits	Number of birds	5	5500	5000	4500	4000	3500	6428	100	5	128.56	Due to disease outbreaks, more no. of parents were selected and housed
			Regeneration of pure lines	Regeneration of layer lines	Number of chicks	3	18000	16000	14000	12000	10000	42623	100	3	266.39	Considering the current disease incidence, more no. of chicks were hatched
				Regeneration of broiler lines	Number of chicks	3	30000	28000	26000	24000	22000	42351	100	3	151.25	Considering the current disease incidence, more

																no. of chicks were hatched
2	Development of germplasm for rural poultry farming	25	Evaluation of rural pure lines & crosses	Evaluation of juvenile growth traits	Number of birds	8	9000	8000	6000	4000	3000	27617	100	8	345.21	For purification, development and stabilization of local germplasm, more no of birds were evaluated at rural centres
				Evaluation of production traits	Number of birds	9	4500	4000	3500	3000	2500	9694	100	9	242.35	For purification, development and stabilization of local germplasm, more no of birds were evaluated at rural centres
			Regeneration of rural poultry pure lines	Regeneration of lines	Number of chicks	8	12000	10000	8000	6000	4000	35428	100	8	354.28	For purification, development and stabilization of local germplasm, more no of birds were evaluated at rural centres
3	Supportive research in molecular	10	Candidate gene analysis	Analysis of myostatin & IGF-1 promoter	Number of birds	4	600	500	400	300	200	590	90	2.7	118.0	To validate preliminary results more no.

	genetics, nutrition, and health		for growth traits	in pureline chickens												of samples were analyzed
			Disease management in PDP germplasm	Screening of breeders for ALV	Number of breeders	6	3000	2800	2600	2400	2200	5,174	100	4	184.79	More no. of parents were screened for ALV as part of ALV eradication program
4	Production and supply of improved backyard poultry germplasm	28	Supply of improved chicken germplasm	Distribution of poultry seed (hatching eggs & chicks)	Number	15	4,75,000	4,50,000	4,25,000	4,00,000	3,75,000	564,239	100	15	125.39	To meet the high demand of chicks, more no. of chicks were hatched and supplied to the farmers
			Supply of parent line chicks	Supply to various stake holders	Number	13	50,000	46,000	42,000	38,000	34,000	51,137	100	13	111.17	More no. of parents were supplied to different govt. agencies and PSP centres
5	Efficient functioning of the RFD system	3	Timely submission of RFD for 2012-13	On-time submission	Date	2	Mar. 23 2012	Mar. 26 2012	Mar. 27 2012	Mar. 28 2012	Mar. 29 2012	Mar. 22 2012	100	2	100.00	--
			Timely submission of Results for 2012-13	On-time submission	Date	1	1-May 2013	2-May 2013	3-May 2013	6-May 2013	7-May 2013	10-April 2013		1	100.00	--
6	Administrative Reforms	5	Implement ISO 9001	Prepare ISO 9001 action plan	Date	1	4-Jun 2012	5-Jun 2012	6-Jun 2012	7-Jun 2012	8-Jun 2012	6-June 2012	70	0.7	80.00	Deliberations within the institute for preparing the action plan took little more time

																	than anticipated
				Implementation of ISO 9001 action plan*	Date	2	March 25, 2013	March 26, 2013	March 27, 2013	March 28, 2013	March 29, 2013		0	0		--	
			Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	2	100	95	90	85	80	100	100	2	100.00	--	
7	Improving Internal Efficiency / responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2	100.00	--	
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2	100.00	--	

\* Process initiated. Expression of interest invited and seven bids have been received

**Total Composite Score: 94.4**