

## ANNUAL PERFORMANCE EVALUATION REPORT OF RSCs i.e. INSTITUTIONS FOR THE YEAR 2011-2012

**Name of the Division** : Animal Science  
**Name of the Institution** : Project Directorate on Poultry, Hyderabad  
**RFD Nodal Officer** : Dr. M.V.L.N. Raju, Principal Scientist

Sl. No	Objectives	Weight (%)	Actions	Success Indicators	Unit	Weight (%)	Targets / Criteria Value					Achievement	Performance	
							Excellent	Very Good	Good	Fair	Poor		Raw score, %	Weighted raw score, %
							100%	90%	80%	70%	60%			
1	Improvement of layer and broiler chicken strains for commercial poultry	27	Evaluation of layer pure lines	Evaluation of production traits in IWH, IWI, IWK, layer control etc.	Number of birds	8	12800	12000	11000	10000	9000	16576	100	8
			Evaluation of broiler pure lines	Evaluation of juvenile traits in PB-2	Number of birds	2	3600	3200	2800	2400	2000	4239	100	2
				Evaluation of production traits in broiler lines	Number of birds	5	5000	4500	4000	3500	3000	10189	100	5
			Regeneration of pure lines	Regeneration of broiler lines	Number of chicks	10	39000	37000	35000	33000	30000	47198	100	10
			Maintenance of resource populations	Maintenance of naked neck and dwarf lines	Number of birds	2	300	275	250	225	200	355	100	2.
2	Development of germplas	26	Evaluation of rural pure lines &	Juvenile growth in male line, PD-4 &	Number of birds	5	3000	2800	2600	2400	2200	5318	100	5

	m for rural poultry farming		crosses	PD-5										
				Production performance in male line, PD-2, PD-3, native germplasm & crosses	Number of birds	12	2900	2700	2500	2300	2000	3041	100	12
			Regeneration of pure lines	Regeneration of rural poultry lines (2male lines, PD-2, PD-3, PD-4, PD-5 & native)	Number of chicks	9	15000	13000	11000	9000	7000	13537	92.685	8.342
3	Supportive research in nutrition, health and molecular genetics	20	Candidate gene analysis for growth and production traits	Analysis of exon 2, 3 & 4 of GnRH1 & myostatin promoter in layer & broiler lines	Number of birds	5	600	500	400	300	200	632	100	5
			Requirements of nutrients for PDP germplasm	Herbal feed supplements for rural poultry	Number of herbal agents	5	4	3	2	1	0	4	100	5
				Optimum dietary Zn level for broiler breeders	Date	5	31-1-2012	20-2-2012	28-2-2012	10-3-2012	20-3-2012	31-12-2011	100	5
			Disease manageme	Screening of breeders for	Number of	5	3000	2800	2600	2400	2200	4429	100	5

			nt in PDP germplasm	ALV	breeders									
4	Production and supply of improved backyard poultry germplasm	16	Supply of improved chicken germplasm	Distribution of poultry seed	Number	7	4,90,000	4,60,000	4,40,000	4,20,000	4,00,000	5,93,778	100	7
			Supply of parent line chicks	Supply to various stake holders	Number	9	54,000	50,000	46,000	42,000	38,000	62,010	100	9
5	Efficient functioning of RFD system	11	Timely submission of RFD 2011-12	Timely submission	Date	2	10/6/11	14/6/11	16/6/11	20/6/11	22/06/11	31-3-2011	100	2
			Timely submission of results	Timely submission	Date	1	01/5/12	03/5/12	04/5/12	05/5/12	06/05/12	20-4-2012	100	1
			Finalize a strategic plan for next five year	Timely submission	Date	2	10/12/11	15/12/11	20/12/11	24/12/11	31/12/11	10/12/11	100	2
			Identify potential areas of corruption related to organization activity and develop an action plan to mitigate them	Timely development of action plan	Date	2	10/12/11	15/12/11	20/12/11	24/12/11	31/12/11	10/12/11	100	2
			Implementation of	Timely implementation	Date	2	10/12/11	15/12/11	20/12/11	24/12/11	31/12/11	10/12/11	100	2

			Sevottam (a) Create a Sevottam compliant system to implement, monitor and review citizen's charter											
			(b )Create a Sevottam compliant system to redress and monitor public grievances	Timely creation of Sevottam system	Date	2	10/12/11	15/12/11	20/12/11	24/12/11	31/12/11	10/12/11	100	2

**Total Composite Score : 99.342**