

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: Animal Science

Name of the Institution: Directorate of Poultry Research, Rajendranagar, Hyderabad

RFD Nodal Officer of the RSC : Dr. M.V.L.N. Raju, Principal Scientist

S.No.	Objective (s)	Weight (%)	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance		Percent achievements against Target values of 90% Col.	Reasons for shortfalls or excessive achievements, if applicable	
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score			
1	Improvement of pureline chickens	43	Evaluation of primary traits	Chicks evaluated for juvenile traits	Number	13	42000	40000	38000	36000	34000	42567	100	13	106.4	-	
				Breeders evaluated for production traits	Number	15	32000	30000	28000	26000	24000	30892	94.46	14.17	103	-	
				Candidate gene analysis	Gene fragments analysed	Number	8	10	9	8	7	6	9	90	7.2	100	-
				Balanced nutrition to purelines/parents/crosses	Feed formulated and compounded	Metric Tonnes	7	775	750	725	700	675	848.65	100	7	113.2	Additional quantity of feed was formulated and compounded for meeting requirement of increased stock strength and carrying out feeding experiment

																s under externally funded and contract research projects
2	Production and supply of improved poultry germplasm	46	Supply of poultry seed	Hatching eggs, chicks & grownup birds distributed (including parents)	Number	46	650000	600000	550000	500000	450000	723920	100	46	120.7	Owing to the increased demand, more number of germplasm were supplied from DPR as well as centres of AICRP and PSP
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	07/05/2013	100	2	-	-
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	12/04/2013	100	1	-	-
	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% Implementation	Percent	2	100	95	90	85	80	0	0	0	-	-
			Prepare an action plan for Innovation	On-time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	29/07/2013	100	2	-	-
	Improving internal efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	Percent	2	100	95	90	85	80	100	100	2	-	-
				Independent Audit of implementation	Percent	2	100	95	90	85	80	100	100	2	-	-

				ion of public grievance redressal system													
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Total Composite Score: 96.37